App F IX 4

Previous References

1947 (8 ml)

File No 32-47

Serial Nos 1-2

Later References

ml 32-47 (7, 8)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1-2

Part B for 1947

SUBJECT

Budget Estimates of the Tanker town municipality for 1947-48

9961-62 — 8, 1.10.47

re [illegible] Kadus [illegible] Commissioner & [illegible] Sanctions re — —

1497/me

From

The Dy Commr, Kadiri Dt

No A 3 e 138/47 dt 8 9 47

Forwards for Sanction the Budget Estimates of the Tarikere Town municipality for the year 1947 48 with his Remarks thereon-

Draft G o Sanctioning re port R etc for approval or other orders, ~~Accepting~~ & incorporating therein the modifications proposed by the Dy Commr

The 17/9/47
JdV
25/9

2 may be approved

Revenue) Sd
22/9/47

I agree
Minister
Rev & Com

Sd
23/9/47
Sd 22/9/47

Sd
25/9

Sd
26/9/47

OFFICE OF THE MINISTER FOR REVENUE
No 3293
Date - 25/9/47

[illegible]

1497/mc

GC no L 9961-62/mc 32-07-2

Q/1 10 07

Sanctions the budget estimates of the Jarkore Town municipal Council

To

1) The DC Kerow Dist.

2) The Comptroller to Govt

B- 20 10 07

No A3-C 138/47-48

Mdl 32-47-1

OFFICE OF THE DEPUTY COMMISSIONER,
KADUR DISTRICT

File
Enc

Dated Chikmagalur, 8th Septr 1947

FROM

G. N. Nagaraja Rao, Esq., M.Sc.,
Deputy Commissioner,
Kadur District

To

The Secretary to Government,
Revenue Department,
Bangalore

SIR,

I have the honour to forward herewith for favour of sanction of Government, the Budget Estimates of the Tarikere Town Municipal Council, for the year 1947-48, together with the necessary statements, explanatory note and my remarks thereon

I have the honour to be
Sir,
Your most obedient servant,

Deputy Commissioner,
Kadur District

Remarks of the Deputy Commissioner, Kadur District on the Budget Estimates of the Town Municipal Council, Tarikere for the year 1947-48

Revised figures - The revised estimates of income and expenditure as compared with the sanctioned estimates for the year 1946-47 are as follows -

	Sanctioned	Revised
Opening balance	3799	8688
Receipts	70799	68375
Total	74598	77063
Expenditure	71996	70230
Closing balance	2602	6833

The revised estimates for the year 1946-47 as compared with the sanctioned estimates shows an increase of income under "A1 Octroi by 5500/- This is due to the levy of octroi on cloth including those intended for export outside and it is being recovered as per byelaws in force It is seen under A2 Taxes on buildings and lands that there is a fall of revenue of Rs 1000/- This shows that the anticipated collections are not made and the arrears continue to be very heavy Under A4 taxes on professions and trades, only a sum of Rs 200/- is expected against Rs 500/- anticipated for 1946-47 This is not satisfactory The revised income under A5 Tolls and Ferries is Rs 6000/ as against Rs 8500/- provided for 46-47 in the sanctioned budget The revised figure is not upto the expectation Under Lighting tax and shop tax, the anticipated income was not realise on account of belated fixing of the demand by the Council There is an additional income of Rs 451/- on account of levy of fees on cattle admitted to the Cattle Show Under C2-Sale of lands the revised estimate is Rs 300/-as against the sanctioned figure of Rs 1000/- Arrangements should be made to dispose of a large number of vacant sites The income under markets is Rs 1300/- against the sanctioned figure of Rs 2000/-Under C9 - License fee on mutton stalls, the income as per revised estimate is Rs 8000/-as against Rs 4000/- being the sanctioned figure The reason for the increase is due to the disposal in public auction,of the right of selling mutton in the mutton stalls A Town Improvement grant of Rs 3399/- was sanctioned during the year for drainage works There is also increase in the income under other items on account of sale of unserviceable articles.

Expenditure -

The expenditure under AII (1)(a) Octroi Establishment has exceeded the sanctioned figure by Rs 50/- and under (C) Contingencies by Rs 20/- Under 2 (f) miscellaneous, an expenditure of Rs 250/- has been incurred for printing charges as against Rs 200/- being the sanctioned figure A sum of Rs 4400/- against the sanctioned figure, ~~xxxxxxxxxxxxxxxxxx~~ of Rs 3900/- under B2 (d) Electric Lighting charges, Rs 2000/- against the sanctioned figure of Rs 1000/- under D Public works (1) original work and Rs 1800/- against Rs 1500/- under (2) Repairs have been spent An expenditure of Rs 2000/- over the sanctioned amount of Rs 9000/- has been incurred 2 under Conservency and Sanitation (a) Establishment Separate sanction should be obtained for the excess expenditure over and above the budget allotment under ~~E~~ B (c) Public Works carried out by P W.D , no amount has been spent though a provision of Rs 3566/- for drainage and of Rs 2500/- for the improvement of water supply A sum of of Rs 300/- was provided in the sanctioned budget for intensive vaccination work But this work was not at all taken up A sum of Rs 1800/- has been paid against the sanctioned figure of Rs 2073/ under Fixed Contribution towards Local Fund Hospitals and Dispensaries These contributions should be paid promptly Under Public Instruction (1) (b)other charges, a sum of Rs 250/- has been shown in the revised figure for payment of rent though no provision was made in the sanctioned estimate Such expenditures should be got ratified

Budget Estimates for 1947-48 -

The Municipal Council has budgetted its income and expenditure for the year 1947-48 as follows -

Opening Balance	Rs 6833
Receipts	82105
Total -	88938
Expenditure	85324
Closing balance	3614

The Municipal Council has an investment of Rs.1166/- in the Govt-Savings Bank It has raised no loans The Budget may be sanctioned subject to the following modifications -

subject to the following modifications -

	Head of Account	Provided by the Municipal Council.	Recommended by the Deputy Commissioner.	Remarks
-2000	A1 Octroi	15000	13000	Based on the actuals for 45-46 The figure may be reduce to Rs 13000/-
-1000	A2 Taxes on buildings and lands	9500	8500	The actual income during 45-46 Rs 7239/- The revised income is Rs 8500/-as against the sanctioned figure of Rs 9500/- for 46-47 An income of Rs 8500/ may be expected
-300	A4-Taxes on Professions and Trades	500	200	The actual income during 45-46 is Rs 23/ A sum of Rs 200/- may be anticipated
-320	C3-Sale of manure, night soil, street refuse etc ,	520	200	The actual income during 45-46 is 183 The revised figure is Rs 200/- as against the sanctioned figure of Rs 350/- An income of Rs 200/- may be expected.
-800	C15 Other items- Sale of unserviceable articles	1000	200	A sum of Rs 150/- was expected during 46-47 An income of Rs 200/- may be expected during 1947-48
-2,000	D Grant from Government a) for road repairs	2000	==	The road repairs works are within the ordinary duty of the Municipality The income may be deleted
6419 -12839	b) For sanitary purposes for drainage works	8000	1581	The estimate for drainage work is revised to Rs 26100/- Half the cost of the excess amount which works out to Rs 1581 is expected from Government The grant of Rs 8000/- may be reduced, to Rs 1581/- being the Government share of the cost of the drainage work

Expenditure -

-1000	AII(i)Octroi Establishment -Temporary	1000	===	The expenditure may be deleted for want of proper sanction with details of establishments
-18,000	C Public Works carried out by P W D	10000	==	These expenditures may be deleted for want of sanction of estimates
	D Public works carried out by Civil Agency a) original works	~~2000~~	~~1050~~	

3F
-10,000/

	D Public Works carried out by Civil gency			
	1) Original works	2000	1000	In view of the unsatisfactory financial condit of the Municipality, the visions may be reduced.
-4500	2) Repairs	4500	1500	
	3) Compensation	1000	500	
	Medical Relief -			
+236	i) Fixed contribution to Local Fund Hospitals and Dispensaries	2075	2311	Based on the figures furnished by the District Medical and District Health Offic
-1000	E 12 Miscellaneous Purchase of Radio.	1000	==	The expenditure may be deleted for want of proper sanction and it is necessary t minimise the expenditure of an optional nature on account of the poor finance of the Municipality

16500
236.
= 16,264

With these modifications, the budget estimates of the Tarikere Town Municipal Council will be as noted below under Major Heads

	Income		Expenditure	
A	31850		A	8280
B	600		B	4460
C	17130		C	==
D	4281		D	3000
E	255		E	24350
F	15150		F	11865
			G	675
			H	280
			I	16150
Total	69266	Special 18831 Normal 50435		69060 Special 17610 Normal 51450
Opening Balance	6833		Closing Balance	7039
Grand total	76099			76099

The normal expenditure is slightly more than the normal income The Closing Balance is far below the prescribed minimum Steps should be taken to collect the arrears of taxes Action should also be taken to improve the finances of the Municipality

HPR 4.

[illegible] DEPUTY COMMISSIONER,
Kadur district.

Remarks of the Deputy Commissioner, Kadur District on the Budget Estimates of the Town Municipal Council, Tarikere for the year 1947-48.

Revised Figures:- The revised estimates of income and expenditure as compared with the sanctioned estimates for the year 1946-47 are as follows:-

	Sanctioned.	Revised.
Opening balance.	3799	8688
Receipts.	70799	68375
Total.	74598	77063
Expenditure.	71996	70230
Closing balance.	2602	6833

The revised estimates for the year 1946-47 as compared with the sanctioned estimates shows an increase of income under "A1 Octroi by Rs 5500/-. This is due to the levy of octroi on cloth including those intended for export outside and it is being recovered as per byelaws in force. It is seen under A2 Taxes on buildings and lands that there is a fall of revenue of Rs.1000/-.This shows that the anticipated collections are not made and the arrears continue to be very heavy. Under A4 taxes on professions and trades, only a sum of Rs.700/- is expected against Rs 500/- anticipated for 1946-47. This is not satisfactory. The revised income under A5 Tolls and Ferries is Rs.6000/ as against Rs.5500/- provided for 46-47 in the sanctioned budget. The revised figure is not upto the expectation. Under Lighting tax and shop tax, the anticipated income was not realis on account of belated fixing of the demand by the Council. There is an additional income of Rs.451/- on account of levy of fees on cattle admitted to the Cattle Show. Under C2-Sale of lands the revised estimate is Rs.300/-as against the sanctioned figure of Rs.1000/-. Arrangements should be made to dispose of a large number of vacant sites. The income under markets is Rs.1300/- against the sanctioned figure of Rs.2000/-Under C9 - License fee on mutton stalls, the income as per revised estimate is Rs.8000/-as against Rs.4000/- being the sanctioned figure. The reason for the increase is due to the disposal in public auction,of the right of selling mutton in the mutton stalls. A Town Improvement grant of Rs.3000/- was sanctioned during the year for drainage works. There is also increase in the income under other items on account of sale of unserviceable articles.

Expenditure:-

The expenditure under AII (1)(a) Octroi establishment has exceeded [illegible] figure by ₹.50/- and under (c) contingencies by ₹.20/-. Under 2 (f) miscellaneous, an expenditure of ₹. 880/- has been incurred for printing charges against the sanctioned figure of ₹.200/- being the sanctioned figure. A sum of ₹.1400/- against the sanctioned figure, ~~xxxxxxxxxxxxxxxx~~ of ₹.3900/- under 3C (c) Electric lighting charges, ₹.2000/- against the sanctioned figure of ₹.1000/- under D Public works (1) original work and ₹.1800/- against ₹.1500/- under (2) Repairs have been spent. An expenditure of ₹.200/- over the sanctioned amount of ₹.9000/- has been incurred 2 under Conservancy and Sanitation (a) Establishment. Separate sanction should be obtained for the excess expenditure over and above the budget allotment under B (c) Public Works carried out by P.W.D., no amount has been provided though a provision of ₹.3663/- for drainage and of ₹.2500/- for the improvement of water supply. A sum of of ₹.200/- was provided in the sanctioned budget for intensive conservation work. But this work was not at all taken up. A sum of ₹.1901/- has been paid against the sanctioned figure of ₹.2070/ under Fixed Contribution to the Local Fund Hospitals and Dispensaries. These contributions should be paid promptly. Under Public Instruction (1) (b)other charges, sum of ₹.250/ has been shown in the revised figure for payment of rent though no provision was made in the sanctioned estimate. Such expenditures should be not ratified.

Budget estimates for 1947-48 :-

The Municipal Council has budgetted its income and expenditure for the year 1947-48 as follows:-

Opening balance.	₹.6333.
Receipts.	82105
Total:-	88938
Expenditure.	85324
Closing balance.	3614.

The Municipal Council has an investment of ₹.1166/- in the Govt. Savings Bank. It has raised no loans. The budget may be sanctioned subject to the following modifications:-

subject to the following modifications:-

Head of Account.	Provided by the Municipal Council.	Recommended by the Deputy Commissioner.	Remarks.
A1.Octroi.	15000	13000.	Based on the actuals for 45-46.The figure may be reduced to Rs.13000/-.
A2.Taxes on Buildings and lands.	9500	8500	The actual income during 45-46 Rs.7239/-.The revised income is Rs.8500/-as against the sanctioned figure of Rs.9500/- for 46-47. An income of Rs.8500/- may be expected.
A4-Taxes or Professions and Trades.	500	200	The actual income during 45-46 is Rs.23/-. A sum of Rs.200/- may be anticipated.
C3-Sale of Manure, night soil, street refuse etc.,	520	200	The actual income during 45-46 is 183. The revised figure is Rs.200/- as against the sanctioned figure of Rs.350/-. An income of Rs.200/- may be expected.
C15.Other Items- Sale of unserviceable articles.	1000	200	A sum of Rs.150/- was expected during 46-47. An income of Rs.200/- may be expected during 1947-48.
D.Grant from Government. a) for road repairs.	1000	==	The road repairs works are within the ordinary duty of the Municipality.The income may be deleted.
b) For sanitary purposes for drainage works.	8000	1591.	The estimate for drainage work is revised to Rs.26100/-.Half the cost of the excess amount which works out to Rs.1591 is expected from Government. The grant of Rs.8000/- may be reduced to Rs.1591/- being the Government share of the cost of the drainage work.
Expenditure:-			
AII(i)Octroi Establishment -Temporary.	1000	===	The expenditure may be deleted for want of proper sanction with details of establishments.
C.Public works carried out by P.W.D.	10000	==	These expenditures may be deleted for want of sanction of estimates.
D.Public works carried out by Civil Agency. a) original works.	2000	1000	

D. Public Works carried out by Civil Agency.			
1) Original works.	2000	1000	In view of the unsatisfactory financial condition of the Municipality, the provisions may be reduced.
2) Repairs.	4500	1500	
3) Compensation.	1000	500	
Medical Relief:-			
1) Fixed contribution to Local Fund Hospitals and Dispensaries.	2075	2311	Based on the figures furnished by the District Medical and District Health Officer
F 12. Miscellaneous Purchase of Radio.	1000	--	The expenditure may be deleted for want of proper sanction and it is necessary to minimise the expenditure of an optional nature on account of the poor finance of the Municipality.

With these modifications, the budget estimates of the Tarikere Town Municipal Council will be as noted below under Major Heads.

	Income.		Expenditure.		
A	31850		A	8260	
B	600		B	4450	
C	17130		C	--	
D	4231		D	3000	
E	255		E	24350	
F	15150		F	11865	
			G	675	
			H	280	
			I	16150	
Total	69226	Special 18831 Normal 50436		69060	Special 17610 Normal 51450
Opening Balance.	6833		Closing Balance.	7039	
Grand total.	76059			76099.	

The normal expenditure is slightly more than the normal income. The Closing Balance is far below the prescribed minimum. Steps should be taken to collect the arrears of taxes. Action should also be taken to improve the finances of the Municipality.

FOR DEPUTY COMMISSIONER
Kadur district.

HPR.4.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Palkere **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1947–1948—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Sanitary Jaffedar	1	13	13	156	
	Sweepers	20	10-80	210	2520	
	Sweepers (Female)	12	9 8 0	114	1368	
	Scavengers	8	11-8 0	92	1104	
	Compost Scavengers	2	11-0 0	22	264	
Ed Agriculture	pandal	1	40 0 0	40	480	
Cattle pound	peon	1	8 0 0	8	96	
Es	Watchman of Choultry	1	5-0 0	5	60	
Eg	Drivers of Water Engine	1	20 0 0	20	240	
	Park watcher	1	10 -0 0	10	120	
Ar Municipal Office Temporary	Record Sorter	1	25 -0 0	25	150	For Six months
Ar Other Cases	Temporary Bill Sorters	2	10-0 0	20	40	For 2 months

PRESIDENT,
Town Municipal Council,
TARIKERE.

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(To be submitted once in five years)

II[nd] Statement showing the details of establishments for the year 1946—1947

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A General administration	Chief officer	1	80-4-100	92 CA 10	1104 120	
2	Head Clerk	1	40 2-50	40	480	
	II clerk	1	25-1 40	25	300	
	III clerk	1	25-1-40	25	300	
	Peons	2	Rs 12/-	24	288	
II Octroi	Octroi Inspector	1	20/-	20	240	
	Kolkars	2	12	24	288	
	Kolkar	1	11	11	132	
	Kolkar	1	10	10	120	
II other Taxes	Bill collectors	2	15	30	360	
3 Toll gate Hutsaddies	Hutsaddies	5	12	60	720	
Hutsaddies	Peons	5	10	50	600	
E Conservancy	Sanitary Inspector	1	35	35	390	
A Sanitation (a) Establishment	Sanitary Inspector	1	15	15	180	

C Statement showing the details of charges under medical relief for the year 1947–1948.

Details	Name and locality of Medical Institution: Maternity				L F Hospital					Maternity				L I Hospital							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount		Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount		Proportion of cost borne	Number	Rate	Amount
1) Compounder 1/3			20	160			20	80	6) JA to Sub Asst Surgeon				80	—			40	—			
Special L A			1-80	12			180	6	7) JA to Compounder				40		-		5				
DA			18	64			8	32	8) JA to Midwife				40								
2 Midwife			43	344					9) Reward to midwife				160								
Special Locality Allowance			16	128				-	10) Contingencies			10	80			13	52				
3) Ward attendant			11	88					11) House keeper			—			-	-	-				
D. A			8	64																	-
4 Dispensary attendant			11	88					12) Midwifery cases				80								
									13) Country Medicine				100				50	-			
5) Nurses			8	64		—			14) Furniture				120	- -			20	-			
Allowance									15) Bedding & clothing				120				30				
									16) Repairs to dispensary				200		-		60				
													2052	- -			527				

PRESIDENT
Town Municipal Council
TARIKERE

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F Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947—1948		Remarks
			Actual to the end of the previous year 1945—1946	Probable during the current year 1946—1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) Construction of Box Drains & providing Cast stones	~~24000~~ 26100					The entire amount has been placed at the disposal of Sanitary Department authorities requested to commence the works
	2) Sinking of 2 Additional Bore well	5000		work in progress			
Public Work executed by the Civil Department	3) Construction of Sweeper's quarters	3866		Before Council for selection of suitable site			
	4) Improvement of pipe line	5014		Before Council			
	5) Repairing of road in the town	10000					

PRESIDENT,
Town Municipal Council
TANJORE

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947–1948 and that for 1946–1947

Head of account	Designation	For the year 1946–1947		For the year 1947–1948		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II 2(a)	Bill Collector	2	15+12	2	20+12	Sanctioned vide Govt order no L 16475-6 ML 7-46-46 dated 28 5 47
E 9	Drives bore well	1	15+12	1		vide council Resolution 27 23 12 1946
E 5	Care taker Balaji Choultry	1	5+12	1	7+12	vide Council Resolution no 69 Date 14 11 46

PRESIDENT,
Town Municipal Council
T ...RE

III estimate for the current year 194[illegible]–194[illegible]	13 Opening balance of arrears	-	4000	-	675	-		675	-	750	-	130	787
	14 New demand	12500	9500	100	500	8500	50	2000	-	1000	-	500	1050
	15 Total	12500	13500	100	1175	8500	50	2675		1750		630	1837
	16 Remission	-	200					50				50	25
	17 Collection	12500	9500	100	750	8500	50	2000		1200		400	1200
	18 Closing balance of arrears	-	3800	-	425	-	-	625		550		180	612
IV Actuals for the past year 1945–194[illegible]	19 Opening balance of arrears	-	547	-	121	-	-	66	-	44		50	57
	20 New demand	12994	7382	97	-	5712	75	1704	-	936	-	376	914
	21 Total	12994	7929	97	121	5712	75	1770	-	980	-	426	971
	22 Remission	-	15	-	-	-	-		-	-	-	-	-
	23 Collection	12994	7239	97	23	5712	75	1657		883	-	385	886
	24 Closing balance of arrears	-	675	-	98	-	-	113	-	97	-	41	85

PRESIDENT,
Town Municipal Council,
TATIKPRE

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	35150	36026	34650	29066			A General Administration	9280	10270	11810	9653		
							B Public Safety	4460	4420	3975	4046		
B Realization under special acts	600	520	650	483			C Public works carried out by P W D	10000	-	6066	3026		
C Revenue derived from Municipal property and powers apart from taxation	18250	15200	12373	12489			D Do by Civil Dept	7500	4300	3500	8920		
							F Public Health convenience	25114	23070	19930	19502		
D Grants of contributions	12700	5999	6744	3686			F Public Instruction	11865	8540	9300	4649		
							G Contributions and grants in aid (Private)	675	275	675	283		
F Miscellaneous	255	280	332	90									
							H Miscellaneous	280	205	600	412		
F Public Debt	15180	10150	16050	12888			I Public Debt	16150	19150	16050	7707		
Total Receipts	82105	68375	70799	58700			Total Expenditure	85324	70230	71906	58198		
Opening Balance	6833	8688	3799	8185			Closing Balance	3614	6833	2602	8688		
Grand Total	88938	77063	74598	66886			Grand Total	88938	77063	74598	66886		

A Sum of Rs 1166-0-0 being the amount under investment in the Savings Bank is not taken into account either under the opening Balance or the closing Balance.

PRESIDENT,
Town Municipal Council,

B Statement showing details of estimates of receipts for the year 1947

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1947–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 4 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	15000	18000	12500	12994	
2 Taxes on buildings and lands	9500	8500	9500	7239	
3 Taxes on vehicles and animals cycle	100	100	100	96	
4 Taxes on profession and trades	500	200	500	23	
5 Tolls and ferries	6000	6000	8500	5711	
6 Water tax	50	75	50	75	
7 Lighting tax	2000	1750	2000	1657	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1000	450	1000	883	
(b) Oil mill tax					
(c) Cart tax	500	500	500	386	
Total 9					
10 Other taxes (to be specified) Levy of fee on cattle admitted to cattle show	500	451			
Total A	35150	36026	34650	29064	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	300	300	300	352	
Sale of stray cattle	100	150		80	
Refund of feeding charges	100	70	100 150	51	
Other items					
Total	500	520	550	483	

2 Public conveyances—				
Carriage license fees				
Fees for driver s badges				
Other items				
Total 2				
3 Other items (to be specified) Covering charges of the Breeding Bull	100	-	100	-
Total B	606	520	650	403
C Revenue derived from Municipal property and powe s apart from taxation –				
1 Rents of buildings lands etc	1350	1350	1300	1264
2 Sale proceeds of lands and produce of lands etc—				
Sale of lands	2000	300	1000	2733
Sale of grass				
Sale of trees				
Amarayi	-	-	25	-
Other items				
Total 2	2000	300	1025	2733
3 Conservancy rec ipts (other than taxes and rates)—				
Sale of manure night soil street refuse etc	520	200	350	183
4 Sale proceeds of smuggled goods				
5 Fees and revenue from educational institutions—				
School fees from Municipal High school	2650	2650	2748	642
Other receipts			-	-
6 Fees and revenue from markets and slaughter houses—				
Income fro n markets	2000	1300	2000	2160
Income from slaughter houses	250	410	330	-
Total 6	2250	1710	2330	2160

B Statement showing details of estimates of receipts for the year 1947 –1948 – *contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	10	2	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	8000	8000	4000	4768	
Beef stalls					
Erection of pendals & Hotel license fees	400	300	400	640	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	8400	8300	4400	5408	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fee					
Total 10					
11 Fines	10	10	10	33	
12 Interest ~~on investments~~ Khas Cowpd	60	70	50	64	
13 Land Revenue and cesses					
14 Revenue from s wage farms					
15 Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of un erviceable articles	1000	800	150	-	
Miscellaneous					
Total 15	1000	800	150		
Total C	18250	15400	12373	12489	
D Grants and Contributions—					
From Government—					
For road repairs	2000				
For sanitary purposes Drainage	8000	3399	3566	3186	
For educational purposes High School	2200	2100	1884		
Pariyas Chattram feeding charges					
Total 1					
2 From District Funds— To Municipal					
~~For road repairs~~ High School	500	500	500	500	
3 From other sources—					
(a) Local Funds—General D.H			594		
(b) Muzrai Funds Equipment charge			200		
(c) Other sources (to be specified)					
Repairs of Railway approach road Sringeri Mutt					
Total 3					
Total D	12700	5999	6744	3686	

C Statement showing details of estimates of Receipts for the year 1947--1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
F Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	100	150	82 175	43	
2 Lapsed Deposits	100	100	50	23	
3 Refunds and recoveries	30	30	25	22	
Other items (to be specified)					
Recoveries of overpayment of previous years	25	-	-	2	
Total E	255	280	332	90	
F Public debt—					
1 Loans					
2 Deposits	4000	4000	5000	8976	
3 Advances	10000	5000	10000	3026	
4 Other items (to be specified) Education cess	1150	1150	1050	886	
New extension receipts (Bangalore City)					
Stock credits		--	--		
Total Public Debt	15150	10150	16050	12888	
Total Receipts	82105	68375	70799	58700	

PRESIDENT
Town Municipal Council,
TARIKERE

C Statement sh ng details of estimates of Expenditure for the year 1947–1948

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commis ioner s Office—					
(*a*) Salary of establ shment—contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	3600	3500	3500	4000	
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary	250	500	500		
Local allowance	100	70	100		
(*b*) Travelling al owance	150	150	150	119	
(*c*) Contingencies	120	120	120	100	
(*d*) Furniture	250	250	250	373	
(*e*) Stationery supplied by Government Stationery Depot	70	50	75	41	

Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Rent of building used for municipal office					
Purchase and maintenance of motor cars	300	300	300		
Purchase of books and journals					
Book binding charges	30	30	30		
Postage charges	10	10	10		
Telegram charges	10		10	492	
Printing charges	150	250	200		
Advertisement charges					
Clothing charges	150	150	300		
Belts and badges					
Total (f)					
Total 2	5190	4640	5545	~~492~~	
Total 1				5135	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1300	1300	1250	1193	
Temporary	1000				
Revision of Establishment					
Total (a)	2300	1300	1250	1193	
(b) Commission					

(c) Other charges (to be specified)—					
Rewards					
Rent					
Contingencies	50	50	30	63	
Miscellaneous					
Total (c)	50	50	30	63	
Total 1	2350	1350	1280	1256	
2 Other taxes—					
(a) Establishment— Molalakafe					
Permanent	800	650	650	647	
Temporary			75		
Total (a)	800	650	725	647	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies	35	35	25	46	
Painting door numbers					
Bicycle badges	30	20	35		
Total (c)					
Total 2	65	55	60	46	
3 Rents and other receipts	865	705	785	693	
Toll					
Establishment—		2450	3000	1729	
Permanent		250	275		
Temporary			50	259	
4 Refunds					
Total II	3215	4755	5390	3937	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	875	875	875	584	
Total A	9280	10270	11810	9653	

C. Statement showing details of expenditure for the year 1947–1948 contd

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
P *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent Electric bulbs	50	10	60	–	
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	4400	4400	3900	4046	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc –					
Capturing and deporting of monkeys					
Destruction of snakes	10	10	15	–	
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	4460	4420	3975	4046	

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C Public Works carried out by Public Works Department—					
(1) Original works Sweepers quarters	2350	-	3566	3026	
(2) Repair Drainage	5150				
(3) Establishment			2500		
(4) Tools and plant Improvement of water supply pipe line in the town	2500				
Total C	10000	-	6066	3026	
D Public Works carried out by Civil Department—					
(1) Original works	2000	2000	1000		
(2) Repairs	4500	1800	1500	8920	
(3) Compensation	1000	500	1000		
(4) Tools and plant					
(5) Establishment charges—					
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	7500	4300	3500	8920	
E Public Health and Convenience—					
1 Health Office					
(a) Health Officer					
(b) Establishment					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1947–1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	11000	11000	9000	9005	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance			50		
Total (a)	11000	11000	~~900~~ 9050	9005	
Road watering and cleaning				1950	
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	4500	4500	2500	2480	
Hire of carts temporary					
Purchase of carts					
Chemical analysis of food Repair of carts	50	-	100	-	
Purchase of dustbins	400	250	400		
Pay of Compost Scavengers Purchase of brooms tools and plant	520	520	400	400	
Cost of digging Compost Miscellaneous	100		200		
pits of Contingency Total (c)	5570	5270	3600	4830	

(d) Plague Cholera and other charges	800	900	750	470
Epidemic Diseases Hospital				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				75
Furniture and fittings				
Repair and improvement o sheds				
Total E D Hospital	800	900	750	545
Disinfection				
Establishment				
Prep aration of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charg s				
Cholera charges				
Total (d)				
Total 2				

Statement showing details of estimates of Expenditure for the year 1947-1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination –					
(a) Local Fund Hospitals and Dispensaries – Fixed Contribution					
(i) Charge allowance	2075	1800	2073	1784	
(ii) Establishment					
(iii) House rent contingencies and furniture –					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	150	150	150	125	
(vi) Country medicines	150	150	150	132	
(vii) Travelling allowances					
Total (a)	2375	2100	2373	2041	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	260	260	260		
c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items				
Maharani's Hospital				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani's Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)				
(d) Contributions to Ayurvedic and Unani Dispensaries Hindi Vaidyasala	1140	1140	1032	1019
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946 1947	Sntioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	10	10	10	10	
Leprosy Relief Fund (g) Veterinary Hospitals and Dispensaries to District Board	50 50	50 50	50 50	50 50	
(h) Vaccination Lymph	49	49	49	49	
(i) Establishment Remuneration to the Sanitary Inspector Permanent	50	30	50	50	
Temporary Vaccination articles	30	20	28	55	
(ii) Other items Subsidy Vaccination	100	-	300	-	
Total (h)	229	99	427	154	
Total 3	4114	3709	4202		
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings — Baday Lowthy				
Establishment	250	200	156	156
Purchase of plant seed etc				
Cart hire				
Miscellaneous				
Total 5	250	200	156	156
6 Markets and Slaughter houses—				
Market establishment				
Slaughter house establishment allowance to Veterinary Doctor	100	100	100	104
Miscellaneous Contingency	15	12	15	
Total 6	115	112	115	104
7 Cattle pounds—				
Establishment				
Commission	75	60	75	58
Feeding charges	100	50	150	52
Rewards to impounders				
Total 7	175	110	225	110
8 Public Conveyances—				
Establishment				
Contingencies				
Driver's badges				
Printing numbers of carriages				
Total 8				

C Statement showing details of estimates of expenditure for the year 1947–1948– *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges— Medical Inspection Establishment of School Children	90	90	90	90	
Total F	11865	8540	9300	4649	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— Library	100		100		
Sri Krishna Rayendra Reading Room Srinivasa Mandiram Bangalore	175	175	175	176	
Breeding ~~Free Library Chikmagalur~~ bull and allowance charges	300	-	300	107	
2 Other items (to be specified)— Hindi Prachar					
Moiety of income payable to Sringeri Mutt	100	100	100		
Total G	675	275	675	283	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100	50	100	277	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment Burial Charges Bowrey Dead bodies	30	15	50	36	
Feeding charges					
Total (a)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment				
Feeding charges				
Total (c)				
(d) Others (to be specified) Audit Charges	100	90	100	99
Total 4	130	105	150	135
5 Other items (to be specified) Contribution towards the feeding of H S Boys	50	50	350	
Expenditure of previous years adjusted in the current year				
Total H	280	205	600	412
1 *Public Debt*—				
1 Loans				
2 Deposits	5000	3000	5000	5476
3 Advances	10000	15000	10000	1858
4 Other items (to be specified)— Education cess	1150	1050	1050	373
New extension charges (Bangalore City)				
Stock debits				
Total 1 Public Debt	16150	19150	16050	7707
Total Expenditure	85324	70230	71906	58198

PRESIDENT,
Town Municipal Council
TARIKERE

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
													Education cess	
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears	–	3800	–	675	–	–	675	–	750	–	130	662	6692
	2 and	15000	9500	100	500	8000	50	2000	–	1000	–	500	1050	
	3 Total	15000	13300	100	1175	8000	50	2675		1750	–	630	1712 1832	
	4 Remission	–	200	–	–	–	–	–	–	–	–	–	–	
	5 Collection	15000	9500	100	500	8000	50	2000	–	1000		500	1150	
	6 Closing balance of arrears	–	3600	–	675	–	–	675	–	750		130	562	
II Revised estimate for the current year 1946–1947	7 Open balance of years	–	2800	–	675	–	–	675	–	750		130	787 562	
	8 w demand	18000	9500	100	500	6000	50	2000	–	1000		500	1050	
	9 Total	18000	12300	100	1175	6000	50	2675		1750		630	1837	
	10 Remission	–	200	–		–	–	50					25	
	11 Collection	18000	8300	100	200	6000	50	1700		450		500	1150	
	12 Closing balance of arrears	–	3800	–	975	–	–	925		1300		130		

Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water Borewell lighting	450	300	450	1387	
Watchers or Guards— Materials	450	250	400		
Permanent Tank watcher	265	264	186		
Temporary Borewell driver	500	250	336		
Miscellaneous for purification of tank water	100	75	100		
Total 9	1765	1394	1672	1387	
10 Fairs and Festivals—					
Market Shows Cattle show	250	180	175		
Decoration charges Birth day	75	75	75	81	
Other items celebration					
Total 10	325	255	250	81	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen			10	10	
Watch maker's allowance					
Repairing Charges of Radio Music charges		120	150		
Other item purchase of Radio	1000				
Total 13	1000	120	160	10	
Total E	25114	23070	19980	19502	

c Instruc ion				
1 Municipal Schools—				
(a) Establishment				
Permanent—Of Municipal High School				
school	7344	6200	6516	4308
school				
school				
Temporary—				
school				
Total (a)				
Travelling allowance	100	50	100	
(b) Other charges— A S P T	225	120	198	
Rent	276	250		
Contingencies Equipment	400	400	400	
Printing charges	150	100	93	
Prize books Bearness allowance	2646	Included under Establishment	1620	
Refund of School fees	210			
Purchase of books maps, kindergarten apparatu etc Special locality allowance	160	120	223	
Miscellaneous Audit charges	150	~~120~~ 210	150	
Unforeseen charges Total (b)	114			
Total 1	11775	7450	9300	
0 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter na es of schools with monthly grants)				

No.C Per A 4/46-47. Office of the President,
Town Municipal Council,
Tarikere, Dated 10th July 1947

Enclosers 9 4
2 Budget Estimate
1 Cash account

17 15

To

The Deputy Commissioner,
Kadur District,
Tarikere.

Sir,

I have the honour to submit herewith the proposed Budget Estimates(in duplicate) of the Town Municipal Council, Tarikere for the year 1947-48 together with the necessary statistics and the Cash Account for the month of March 1947 The proposed Budget was sufficiently discussed in the Managing Committee and in the Municipal Council meeting held on 26th June 1947 and the provisions as approved therein are adopted. Necessary fixed contributions have been provided in the Budget as per statement enclosed. The memo of explanations regarding variations has been submitted separately

I request that sanction of Government may kindly be obtained to the proposed Budget

Copy of the resolution sanctioning the Budget is enclosed for kind perusal.

I have the honour to be,
Sir,
Your most obedient servant,

President
Town Municipal Council,
Tarikere

A3c138/47-48

DEPUTY COMMISSIONER'S OFFICE
13 JUL 1947
KADUR DISTRICT

B V

Gl. 607

Proceedings of the Adjourned General Meeting of the Tarikere convened on Thursday the 26th June 1947 at 4 p m in the Town Municipal Office, Tarikere.

x x x

Subject No 347

తా 22-6-47 రక్షణ చట్టం మేరకు మున్సిపల్ ఎలక్షన్ కు సంబంధించి ప్రొవిజినల్ లిస్టు

1947-48 సంవత్సరానికి కమిటీ చేయుటకు ఎన్నిక అయిన కమిటీ వారు ఈ మున్సిపాలిటీ యొక్క వ్యవహారములు నిర్వహించుటకు (బడ్జెట్ మున్సిపల్ ఎలక్షన్ కు సంబంధించి ప్రొవిజినల్ లిస్టు తయారు చేయుటకు

Resolution మున్సిపల్ ఎలక్షన్ కు సంబంధించి ప్రొవిజినల్ లిస్టు తయారు చేయుటకు (బడ్జెట్ మున్సిపాలిటీ వ్యవహారములు నిర్వహించుటకు

Sd/ T V Ramashetappa
Chairman

x x x

"Copy"

C Muddaiah
President
Town Municipal Council,
Tarikere

10/7/47

Explanatory memo for the variations in the Budget Heads of the draft Budget Estimates of the Tarikere Town Municipal Council for the year 1947-48.

Receipts. A1 Octroi Under octroi a sum of Rs 13683 is realised till the end of March 1947 The realisations for the remaining months are expected to reach Rs 18,000 as against Rs 12800 anticipated during the current year This increase is mainly due to the levy of octroi on cloth even though intended for export outside, recovered as per bye-laws in force in this Municipality However only a sum of Rs 15000 has been provided for the year 47-48 The Council have resolved to amend the octroi bye-laws exempting the octroi duty on cloth intended ~~intended~~ to be exported and hence there will be lesser income of octroi duty on cloth But the Council have also resolved to levy octroi on some other commodities brought into municipal limits and it is expected that the income under this head will come up to Rs 15000

A2 Taxes on buildings and lands During the year 1946-47 a sum of Rs 785 has been realised under this head up to end of March 1947 It is expected that a sum of Rs 7800/- will be collected during the remaining months of the current year The collections up to end of March 47 are not satisfactory on account of the fact that the demand after the revision of assessment was fixed by the Municipal Council during March 1947 A sum of Rs 9500/- is provided under this head as per the new demand.

A4 Taxes on professions and Trades No professional tax was collected up to end of March 1947 as the demand for the last year was not fixed The demand was approved by the Council during May 1947 and notices are being issued for the payment of the arrears It is expected that at least a sum of Rs 200/- will be collected during the remaining period of the current year. A sum of Rs 5000/- is anticipated under this item making provision for the recovery of arrears

A 5 Tolls A sum of Rs 4396 is realised up to end of March 1947 and the total realisations for the current year is expected to be Rs 6000/- The Council have resolved to lease out the right of collecting toll by public auction instead of the present system of collecting the same departmentally The Council have accepted the offer of Rs 5160/ per annum for the right of collecting toll during 47-48 in the public auction held on 16-6-1947 and the total realisations including the compounding fees is expected to come up to Rs 6000/- during the next year

A 7 Lighting tax A sum of Rs 187 is realised under this head up to end of March 1947 and this poor collection is due to the belated fixation of the revised assessment by the Council It is expected that the collections under this item for the current year will come up to Rs 1750/- A sum of Rs 2000/- is provided under this head for the next year as per the revised assessment.

A (9)(a) Shop Tax. A sum of Rs 21/- is collected under this head and this poor collection is due to the fact that the demand is not yet fixed by the Council It is expected that the collections would be Rs 450/- during the current year A sum of Rs 1000/- is provided under this head for the year 47-48 making provision for the collection of arrears

A 10 Other taxes A sum of Rs 451 is collected from the Cattle Show held in February last by way of levy of fee on Cattle and levy of ground rent on shops in Cattle show grounds Hence a sum of Rs 500/- is anti-cipated under this head during the next year

C Revenue derived from property and powers apart from taxation 2 Sale proceeds of lands. It is expected that a sum of Rs 300/- will be realised under this item during the current year by the sale of three sites in Hanumantha devarahola

A sum of Rs 2000/- is anticipated under this

head during the next year as there is a proposal to sell away the sites near the Magistrate's court which are situated in an important locality of the town

C 3.Sale of compost manure. A sum of Rs 160/ is realised up to end of March 1947 by the sale of compost manure and it is expected that a total sum of Rs 200/- would be realised under this head during the current year A sum of Rs 520/- is anticipated during the ensuing year as there is a large quantity of matured compost manure ready for sale.

C 8 Income from Markets The realisations under this head are expected to reach Rs 1300/- during the current year Draft bye-laws have been submitted to Government proposing the levy of ground rent in the weekly shandy and therefore a sum of Rs 2000/- is provided under this head for the year 47-48

The right of collecting fee in the Slaughter house is sold at Rs 21/- per month and hence a sum of Rs 250/- is anticipated under this item,

C9. License fees Mutton stalls. A sum of Rs 6086/- is realised by leasing the mutton stalls up to end of March 47 and it is expected that the totsl realisations for the current year would come up to Rs 8000/-. The Council have accepted the offer of Rs 675/ per month for the right of vending mutton in the municipal mutton stalls during 47-48 and hence a sum of Rs 8000/- is expected under this head

Erection of pendals and hotel license fees A sum of Rs 163/ is collected under this head up to end of march 47 and the realisations are expected to come up to Rs 300/- during the current year. The bye-laws Committee have framed draft bye-laws for enhancing the license fees on Hotels Hence a sum of Rs 400/- is anticipated under this head during the year 47-48

C 15 Sale of unserviceable articles A sum of Rs 667/- is relaised under this head up to end of March 47 and the realisations are expected to reach Rs 800/ during the current year. Action is being taken to sell away the old lamp posts tree guards,Radio and the old type-writer and hence a sum of Rs 1000/- is anticipated under this head during the year 47-48.

D Grants and Contributions. During the year a sum of Rs 3399/- was sanctioned by the Government towards the construction of drains along the Chikmagalur-Tarikere road within Municipal limits A sum of Rs 1987/ was received as Government grant up to end of March 47 for the maintenance of the Municipal High School and the realisations may reach Rs 2100/- during the current year. Almost all the roads in the town are in a very bad condition and a reference has been submitted to the Deputy Commissioner for kindly addressing Government to sanction an out--right grant of Rs 10000/-towards the improvement of roads in the town. However a sum of Rs 2000/- for road repairs is anticipated for 47-48. The Council proposes to take up the 4th stage of Drainage work during the next year and a sum of Rs 8000/- is antici--pated as Government grant towards the drainage work during the next year.

E Miscellaneous. The figures shown under this head may stand in view of the nature of the claims and also the actual realisations during the current year.

F.Public Debt. The receipts under deposits and advances are adopted as Rs 4000/- and Rs 10000/ respectively for 47-48 The revised figures for 46-47 are Rs 4000/- and Rs 5000/- respectively Work to the extent of Rs 10000/- is expected to be completed by the Sanitary Engineering Department or accounts received for adjustment to the extent provided.

A sum of Rs 82,105 is provided on the side of Receipts under all heads for 1947-48 as against the sanctioned figure of Rs 70,799/- for the current year.

Expenditure.

A 2 Municipal office The revised figures of expenditure under this head till the end of March 47 with the inclusion of expenditure for the remaining months of the current year is expected to reach Rs 3500/ as against the sanctioned figure of Rs 4100/- In view

of the actuals and making provision for the payment of Interim relief the proposed figure is taken as Rs 3600/-

A II (2) The scale of pay of the 2 Bill collectors has been changed from Rs 15-1-20 to 20-1-25 vide Government order No L 16475-6 Ml.7-46-46 dated 28th May 1947 and hence a sum of Rs 800/- is provided for 47-48 as against Rs 650/- during the current year

A.II (3) The establishment charges under toll is ommitted since the right of collecting toll fee during 47-48 is auctioned.

C Public works carried out by ~~xxxxxxxxxxxxxxxx~~ Public works Department. A sum of Rs 10,000/- is provided under this head towards the construction of sweepers quarters and for improvemen of the pipe line and Drainage work.

D2.A sum of Rs 4500/- is provided under this head for the repairs to roads and Municipal buildings Almost all the streets in the town are in a very bad condition and more funds are required for this purpose.

E 3.(a)(ii) Contribution for the maintenance of the Local Fund hospitals. The proposed figure is taken as Rs 2075 based on the sanctioned figure for 46-47

E 9 Water supply and maintenance. The cost of electric lighting charges was less during the current year since only one bore well was being worked that too for a couple of months during the current year Rs 450/- is proposed for the next year as the Municipality intends to run the two bore wells

A sum of Rs 450/- is provided under the purchase of materials such as belts,buckets etc for the bore well pumping plants which have to be purchased afresh

The Council have resolved to enhance the pay of the Bore well driver to Rs 25/- plus Dearness allowance per month so as to secure the services of an experienced driver and hence a sum of Rs 500/- is provided under this head for the next year.

F Public Instruction A total sum of Rs 11775/- is provided for under this head as against the sanctioned figure of Rs 9300/- as per the figures furnished by the Secretary of

of the Municipal High School Managing Committee The Council have also sanctioned the proposal of starting an additional section in the I year class of the Municipal High School

G Contributions and grant in aid. A sum of Rs 100/- is provided as contribution to the Library at Tarikere for the next year since the Council intends to improve the library

A sum of Rs 300/- is provided for the maintenance of the breeding bull as it is ascertained from the Veterinary Inspector that a good breeding bull is now available at the Ajjampur Cattle Breeding station

F Public Debt. The repayment of deposits, Advances and Education cess are provided as on the receipt side except an excess of Rs 1000/- under deposits which is necessary for the payment of arrears.

The proposed expenditure is Rs 85324/- as against the sanctioned figure of Rs 71,900/- of the current year

All the items of receipts and expenditure ~~was~~ were carefully scrutinised and discussed in the meeting and provision as approved therein is adopted.

President
Town Municipal Council,
Tarikere
30-6-67

B V

Statement showing the details of contributions payable by the Tarikere Town Municipality for the year 1947-48

Budget Heads.	Particulars of contributions.	Amount
A.III.	Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	Rs 875-0-0
E 3	Maintenance of Local Fund Dispensary and Female Dispensary including repairs of these buildings	Rs 2615-0-0
F 3	Medical Inspection of School children	Rs 90-0-0
E (f)	Contributions to Red Cross Society	Rs 10-0-0
"	Contribution to the Leprosy Relief fund	Rs 50-0-0
E (3)(g)	Contribution for the maintenance of the Veterinary Dispensary	Rs 50-0-0
E (3)(h)	Fixed annual contribution for the supply of Vaccine lymph..	Rs 49-0-0
E (6)	Allowance payable to the Veterinary Inspector for the inspection of slaughter houses and mutton stalls	Rs 100-0-0
G 1	Contribution to the Library and Reading Room at Tarikere	Rs 275-0-0
G.2	Contribution to the Hindi Prachar work at Tarikere	Rs 100-0-0
H D	Audit charges.	Rs 100-0-0

President
Town Municipal Council,
Tarikere

B V

Statement showing the Financial condition of the Tarikere Town Municipal Council for 1947-48

INCOME. Total Receipts		Rs 82,105	69266
Deduct Extra-ordinary items -			
(1) Loans and other Public Debt headx items .		Rs 15,180.	15150
(2) Interest on investments		-	
(3) Occasional grants from Government		2,000	1581
(4) Sale of lands		2,000	2000
(5) Other items to be specified (Covering charges of the Breeding bull)		100	100
	Total	Rs 19,280	18831
Normal Income		Rs 62,825	50435
EXPENDITURE. Total Expenditure		Rs 85,324	69060
Deduct Extra-ordinary items			
(1) Public works optional		Rs 10,000	—
(2) Construction and improvement of Dispensary buildings		Rs 260	260
(3) Compensation		Rs 1,000	
(4) Loans and other Public Debt items(plague cholera charges, Breeding bull maintenance charges and Intensive vaccination)		Rs 1,200	1200
(5) Other items to be specified -			1615 0
Education cess		Rs 1,150	
Advances		Rs 10,000.	17610
	Total	Rs 23,610	51450
Normal Expenditure		Rs 61,714	

Result of financial Review The normal expenditure is within the normal income Percentage of expenditure on Public works to normal receipts is 27 % Percentage of expenditure on establishment to normal receipts is 25%

President
Town Municipal Council,
Tarikere.

B V

FROM

THE COMPTROLLER,

GOVERNMENT OF MYSORE,

BANGALORE.

To

THE PRESIDENT,

MUNICIPAL COUNCIL,

Dated
Despatched
Received

Memo No L A D

Enclosures

Has the honour to return the account duly reviewed with the request that the corrections made therein may be noted in his office copy and the return retransmitted at an early date

Assistant Comptroller

No

Noted and returned

Station
Dated 194 *President*

101

M A M

FROM

THE PRESIDENT,

MUNICIPAL COUNCIL,

To

~~Assistant~~
THE COMPTROLLER,
~~Local Audit Circle~~
~~GOVERNMENT OF MYSORE,~~
Shimoga
Deputy Commissioner BANGALORE
Kadur District
Chikmagalur

Dated 25/6/47
Despatched ~~25/6/47~~ 1s 7 47
Received
General No C Pa Ab 8/46-47
Enclosures one

Has the honour to submit the Monthly Account of the Taluk Municipal Council for March 1947

C Nagaraja
President
25/6

No	Receipts	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	Municipal rates and taxes—				
	1 Octroi	1837 - 2	13683 4 5	12800	
	2 Taxes on buildings and lands	720 6 2	785 12 2	9500	
	3 Taxes on vehicles and animals cycle	2 - -	90 - -	100	
	4 Taxes on professions and trades			500	
	5 Tolls and ferries	897 14 -	4396 14 -	8500	
	6 Water tax			50	
	7 Lighting tax	177 3	187 9 -	2000	
	8 Conservancy cesses (including scavenging and latrine rates)				
	9 Mohatarfa—				
	(a) Shop tax	8	21 - -	1000	
	(b) Oil-mill tax				
	(c) Cart tax	44 - -	428	500	
	Total				
	10 Other taxes to be specified Cattle show	34 8 -	457 8 -		
	Total A	3720 15 4	20044 2 7	24650	
B	**Realization under Special Acts—**				
	1 Pounds Fine	- 6 -	222 8 -	300	
	2 Public conveyances Feeding charges		41 15 3	100	
	3 Other items (to be specified)			150 100	
	Total B	- 6 -	264 4 3	650	
C	**Revenue derived from Municipal property and powers apart from taxation—**				
	1 Rents of buildings lands etc	110 10	1083 10 -	1300	
	2 Sale proceeds of lands and produce of lands etc		4 - -	1025	
	3 Conservancy receipts(other than taxes and rates)		160 - -	300	
	4 Sale proceeds of smuggled goods			50	
	5 Feed Revenue from educational institutions		2647 8 6	2748	
	6 Fees and revenue from markets and slaughter ho		1375 - -	2330	
	7 Fees and revenue from tramways				
	8 Notice and warrant fees		- 12 -	10	
	9 License fees	59 - -	163 - -	400	
	10 Other fees Auction tolls	541 10 3	6086 2 6	4000	
	11 Fines			10	
	12 Interest on ~~investments~~ Khat amounts	8 5 9	55 11 6	50	
	13 Land Revenue and Cesses				
	14 Revenue from sewage farms				
	15 Other items (to be specified)		667 - -	150	
	Total C	719 10 -	12242 17 6	12373	
	A B C Carried over	4440 15 4	32851 3 4		

No	Receipts	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	A B C Brought forward	4440 15 4	32537 3 4		
D	Grants and contribution—				
	1 From Government to Municipal High School	412 9 -	1987 - -	1884	
	2 From District Funds	500 - -	500 - -	500	
	3 From other ources—				
	(a) Local Funds General				
	(b) Muzrai Funds				
	(c) Other sources (to be specified)				
	Total 3				
	Total D	912 9 -	5886 - -	6744	
E	Miscellaneou —				
	1 Recoveries on account of servi es rendered to private individuals		156 -	82	
	2 Lapsed deposits			175	
	3 Refunds and recoveries	2 - -	26 3 6	50	
	4 Other items (to be specified		-	25	
	Total E	2 - -	176 3 6	332	
	Total Service Head Receipts	5355 8 4	38613 6 10		
	Public Debt—				
	1 Loans				
	2 Deposits		688 3 6	5000	
	3 Advances		99 - -	10000	
	4 Other items (to be specified)	97 5 -	117 3 9	1050	
	Total Public Debt	97 5 -	904 7 3	16050	
	otal Receipts	5452 13 4	39517 14 1	71996	
	Opening Balance (Revenue Heads	39163 15 2			
	Opening Balance (Public Debt Heads	2904 5 9			
	Total Opening Balance	2460 3 2			
	Grand Total	7913 - 6			

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
A	General Administration—				
	I Head Office—				
	1 Deputy Commissioner's Office—				
	(a) Salary of establishment				
	(b) Travelling allowance				
	(c) Contingencies				
	(d) Furniture				
	(e) Stationery supplied by Government Stationery Depot				
	(f) Miscellaneous				
	Total 1				
	2 Municipal Office—				
	(a) Salary of establishment	279 11 -	2589 15 -	4100	
	(b) Travelling allowance	4 - -	101 10 -	150	
	(c) Contingencies	5 - 9	94 15 11	180	
	(d) Furniture			250	
	(e) Stationery supplied by Government Stationery Depot	- 6 10	21 6 1	75	
	(f) Miscellaneous	2 11 6	276 12 8	850	
	Total 2	291 14 1	3084 11 8	5575	
	Total I				
	II Collection—				
	1 Octroi—				
	(a) Establishment	90 13 -	1039 4 -	1250	
	(b) Commission				
	(c) Other charges (to be specified)		24 4 -	30	
	Total 1	90 13 -	1063 8 -	1280	
	2 Other taxes— Mohalârafa				
	(a) Establishment	57 -	491 8 -	650	
	(b) Commission		1 8 -	75	
	(c) Other charges (to be specified) Embossing Mohalârafa Receipt books with old receipt stamp	18 12 -	67 3 -	60	
	Total 2	75 12 -	580 3 -	785	
	3 Rent and other receipts— Doll				
	(a) Establishment	225 4 -	1800 6 -	3000	
	(b) Commission				
	(c) Other charges (to be specified)		153 8 9	275	
	Total 3	225 4 -	1953 14 9	3275	
	4 Refunds				
	Total II				
	(a) Pensions and gratuities	- 14 -	7 14 7	875	
	(b) Pensionary contribution on account of employees lent to the Municipalities	36 4	445 8 4		
	A Carried over	720 9 5	7115 12 4	11840	

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	A Brought forward	720 9 5	7115 12 4	118640	
B	Public safety—				
	1 Fire protection—				
	(a) Establishment				
	(b) Other charges (to be specified)				
	Total 1				
	2 Lighting charges—				
	(a) Establishment Electric bulbs		6 11 -	60	
	(b) Other charges				
	(c) Lighting by contract				
	(d) Electric lighting charges	727 11 -	3242 3 -	3900	
	Total 2				
	3 Rewards for destruction of wild animals snakes dogs etc		4 4 -	15	
	4 Miscellaneous				
	Total B	727 11 -	3253 2 -	3975	
C	Public works carried out by Public Works Department—				
	1 Original works				
	2 Repairs				
	3 Establishment				
	4 Tools and plant				
	Total C				
D	Public works carried out by the Civil Department—				
	1 Original works	700 - -	1604 8 -	1000	
	2 Repairs		1152 - -	1500	
	3 Compensation		35 - -	100	
	4 Tools and plant				
	5 Establishment				
	Total D	700 - -	3253 2 -	3975	
E	Public Health and Convenience—				
	1 Health Office—				
	(a) Health Officer				
	(b) Establishment				
	(c) Other charges				
	Total 1				
	2 Conservancy and Sanitation—				
	(a) Establishment	958 6 -	8207 1 -	9050	
	(b) Road watering and cleaning	398 3 -	2966 13 -	2500	
	(c) Other charges (purchase of carts dust bins etc)	18 - -	18 - -	600	
	(d) Plague cholera and other charges	607 - -	919 4 8	750	
	(e) Inoculation charges Compost	46 - -	387 2 -	400	
	Total 2	2027 9 -	12508 4 8	13300	
	Total E 1 & 2 Carried over	2027 9 -	12508 4 8	13300	
	Total A to D Carried over	2448 4 5	13160 6 4		

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	Total A to D Brought forward	2148 4 5	13160 6 4		
	Total E 1 & 2 Brought forward	2027 9 -	12508 4 8	18300	
3	Medical relief including vaccination —				
	(a) Local Fund Hospitals and Dispensaries—				
	(i) Charge allowance			2023	
	(ii) Establishment				
	(iii) House rent contingencies and furniture				
	(iv) Dieting charges				
	(v) Bedding and clothing charges				
	(vi) Country medicines			150	
	(vii) Travelling allowances			150	
	Total (a)			2523	
	(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters				
	(c) Midwives and Maternity—				
	(i) Establishment			260	
	(ii) Reward for extra labour cases and other items				
	(iii) Travelling allowance				
	(iv) Midwives articles				
	Total (c)				
	(d) Contributions to Ayurvedic and Unani Dispensaries Ayurvedic Vaidyasala	95 - -	846 - -	1032	
	(e) Grants to other medical institutions (to be specified)			50	
	(f) Charges for treatment of indigent patients in the Pasteur Institute			100	
	(g) Veterinary Hospitals and Dispensaries			10	
	(h) Vaccination—				
	(i) Establishment		5 14 -	50	
	(ii) Other items Vaccine lymph		49	49	
	Total (h)				
	Total 3			4252	
4	Registration of births and deaths				
5	Maintenance of public gardens and buildings	17 - -	149 - -	156	
6	Market and slaughter houses		66 10 6	100 15	
7	Cattle Pounds—				
	(a) Establishment				
	(b) Commission		45 1 -	75	
	(c Feeding charges		36 8 -	150	
	Total 7				
8	Public conveyances				
9	Water supply and maintenance charges	84 -	612 11 6	1422	
10	Fairs and festivals	10 6 3	195 6 3	250	
11	Sewage farms				
12	Avenues		10 - -	10	
13	Miscellaneous			150	
	Total E	2233 15 3	14524 7 11	19930	
	Total A to E Carried over	4382 3 8	27684 4 3		

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
		4382 3 8	27664 14 3		
	Total A to E Brought forward	2448 4 5	13160 6 4		
		8027 9 -	12508 14 8		
F	Public Instruction —				
	1 Municipal Schools—				
	(a) Establishment ASPT	701 8 -	4688 7 -	6516	
	(b) Other charges	15 15 -	93 4 6	2284	
	Rental printing charges Total 1	60	229 1 -		
			27 -		
			148 7 -		
	2 Contributions and grants to—				
	(a) Private Schools and Colleges Medical			90	
	(b) Provincial Funds Inspection				
	Total 2				
	3 Other charges				
	Total F	777 7 -	5186 3 6	9890	
G	Contributions and Grants in aid (Private)—				
	1 Reading Rooms and Libraries		175 - -	175	
	2 Other items (to be specified)		150 - -	500	
	Total G		325 - -	675	
H	Miscellaneous—				
	1 Interest on loans				
	2 Actual cost of work done for private individuals			100	
	3 Law charges			100	
	4 Charitable Institutions—				
	(a) Home for incurable paupers Burial charges	-	8 - -	50	
	(b) Langarkhanas				
	(c) Chattrams				
	(d) Others (to be specified)			350	
	Total 4				
	5 Other items (to be specified)				
	Total H		8 - -	600	
	Total Service Head Expenditure	5159 10 8	33204 1 9	55446	
I	Public Debt—				
	1 Repayment of loans				
	2 Deposits		2147 - -	5500	
	3 Advances	220 - -	10322 6 -	10000	
	4 Other items (to be specified)			1050	
	Total Public Debt	220 - -	12489 6 -	16550	
	Total Expenditure	5379 10 8	45673 7 9	71996	
	Closing Balance — Revenue Heads	39359 12 10			
	Closing Balance — Public Debt Heads				
	Total Closing Balance	2533 5 10			
	Grand Total	7913 - 6			

VERIFICATION SHEET

Particulars	Amount
Closing balance as per President's Cash Book	2533 5 10
Add amount of outstanding cheques (as per memo item 5, next page)	564 8 -
Total	3097 13 10
Closing balance as per Treasury Pass Book	3089 13 10
Difference	8 - -

Item No	Cause of difference	Amount of difference
	The difference of Rs 8-0-0 is due to misclassification in Treasury accounts a sum of Rs 8-0-0 remitted to Treasury by the Head master municipal High School during Feb 1947	

MEMO OF OUTSTANDING CHEQUES FOR March 1947

	Particulars	Amount		
1	Amount of cheques outstanding at the commencement of the month	26	8	3
2	*Add* cheques issued during the month	5379	10	8
	Total 1 & 2	5406	2	11
3				
4	*Deduct* amount of cheques cashed during the month			
	(*a*) Cheques of previous month Rs	26	8	3
	(*b*) Do current month Rs	4815	2	8
	Total of (*a*) & (*b*) Rs	4841	10	11
5	Balance of outstanding cheques (3—4)	564	8	-

I Certify that the above balances agree with the Subsidiary Register maintained in the office

C N Cameron

Station Parlakhe
Date 15/1/1947

President,
Municipal Council,
Parlakhe

PLUS AND MINUS MEMO OF DEBT HEAD BALANCES

	Deposits	Permanent Advance	Advance	Investments	Educational Stock cess	Other heads	Total
Opening Balance	3091-10-6	50-0-0	39938-4-6	1123-9-0	531-10-0		29045-9-9
Receipt	-	-	-		97-5-0		97-5-0
Total	3091-10-6	50-0-0	39938-4-6	1123-9-0	628-15-0		29142-14-9
Payment	-	-	220-0-0				220-0-0
Closing balance	3091-10-6	50-0-0	40158-4-6	1123-9-0	628-15-0		1922-14-9

CN Chettiar

President

WD 02290—GPB—1 500 booklets of 5 sheets each—11 6 46

Tarikere Town Municipality

Statement showing the loans raised and remaining undischarged by the Municipal Council of Tarikere on 1st July 1947

- N I L	

President
Town Municipal Council,
Tarikere.

B V

Statement showing value of securities held by the Tarikere Town Municipal Council during 1946-47.

- N i l -

President
Town Municipal Council,
Tarikere

B V

Statement showing details of Investment by the Tarikere Town Municipal Council as on 1st July 1946

In the Governrent Savings Bank Deposit

Account No 842 Rs 1166-0-0

President
Town Municipal Council,
Tarikere

B V

R. S App. F VI—G 2]

SUBJECT

Diary No of letter replied to 1497/ml

General and Revenue Secretariat

( )

the *19*

Date of issue 1st of Oct 1947

Signed by Mr G M Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Six Copies

Section ML

File No 32-47

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

letter no A 3 c 138/47 48 dated 8-9-47 from the D e, Kadur Dt forwarding for Sanction the Budget estimates of the Tarikere town municipality for the year 47-48

Order ~~thereon~~—No L9961-62/ML-32-47-2 7/10/47

The Municipal Council has an investment of Rs 11661/ in the Govt Savings Bank

The Municipal Council anticipates an income of Rs 82,103/ during the year 1947-48

The Receipts Side of the Budget

is approved with the following modifications

Budget Head	proposed by the municipality	Passed by Govt	Remarks
A 1 Octroi	Rs 15,000/-	Rs 13,000/	Based on the actuals for 45 46
A 2 Taxes on Buildings & Lands	Rs 9,500/-	Rs 8,500/	Do
A 4 Taxes on professions & trades	Rs 500/-	Rs 200/	Actuals for 45 46 es Rs 23/ - Revised figure for 46 47 is Rs 200/ Hence the provision Reduced to Rs 200/
C 3 Sale of manure night Soil Street Refuse etc	Rs 520/-	Rs 200/	Based on the actuals for 45 46 and the Revised figure for 46 47
C 15 other items - Sale of unserviceable articles	Rs 1,000/	Rs 200/	for want of proper explanation, the provision is Reduced to Rs 200/
D Grant from Govt - for Road Repairs	Rs 2000/	—	Deleted
for drainage Scheme	Rs 8,000/ -	Rs 1,581/	Reduced to the half of the actual excess of the Revised estimate

Inst of Enclosures

The Municipal Council has provided for an expenditure of Rs 85,324/ during the year 47-48

The expenditure Side of the Budget is approved with the following modifications —

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

Budget Head	proposed by the mlc	Sanctioned by Govt	Remarks
A 11 collection (a) Establishment temporary	Rs 1,000/		Deleted for want of Sanction
c 3 public works carried out by the P W D	Rs 10,000/		Do
D public works carried out by civil agency -			
1) original works —	Rs 2,000/	Rs 1000/	Proposed Reduced in view of the financial position of the municipality
2) Repairs —	Rs 4,500/	Rs 1500/	Retrenchment of normal character
3) Compensation —	Rs 1,000/	Rs 500/	
E- Medical Relief exclusive Vaccination -			
fixed contribution to L F hospitals and dispensaries	- Rs 2,075/	Rs 2311/	Based on the figures furnished by the D H O and D H Health officer
E 12 Miscellaneous purchase of Rasa Set	Rs 1,000/		deleted for want of Sanction and the unsatisfactory financial condition of the only

with the above modifications, the abstract figures of the budget for 1947-48 would be as follows :-

opening Balance.	Rs 6,833/
Receipts - (Normal Rs 50,433/)	Rs 69,266/
Total -	Rs 76,099/
Expenditure - (Normal Rs 51,450/-) -	Rs 69,060/
closing Balance -	Rs 7,039/-

The normal expenditure exceeds the normal income and the closing balance is ~~falls far short of~~ below the prescribed minimum. The municipal Council should explore all possible avenues of improving the finances of the municipality

Arrears amounting to Rs 6,692/ are outstanding under taxes and other miscellaneous demands Energetic steps should be taken to recover the arrears very early

23/9/14

Sec to Govt

Rev

17/9/14

To

1) The DC Kasaragod

2) The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

SP

R e a d.-

Letter No.A.3.C.138/47-48 dated 8-9-47 from the Deputy Commissioner, Kadur District, forwarding for sanction the budget estimates ofthe Tarikere Town Municipality for the year 1947-48.

Order No. L9961-62 |DM-32-47-2

Bangalore, dated 1/10/ 1947.

The Municipal Council has an investment of Rs.1166/- in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.82,105/- during the year 1947-48.

The receipts side of the budget is approved with the following modification -

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
A-1 Octroi. ..	Rs.15,000.	Rs.13,000	Based on the actuals for 1945-46.
A-2 Taxes on buildings & lands. ..	9,500.	8,500.	- do -
A-4 Taxes on professions and trades. ..	500	200	Actuals for 1945-46 is Rs.23/ Revised figures for 1946-47 is Rs.200/- Hence provision reduced to Rs.200/- .
C-3 Sale of manure, night soil, Street refuse, etc.	520	200.	Based on the actuals for 1945-46 and the revised figure for 1946-47.
C-15 Other items - sale of unserviceable articles. ..	1,000/-	200/-	For want of proper explanation, the provision is reduced to Rs.200/- .
D. Grant from Government for road repair. ..	2,000	----	Deleted.
for drainage work. ..	8,000	1,581.	Reduced to half the actual excess of the revised estimate.

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A-1 Octroi. ..	Rs.15,000.	Rs.13,000.	Based on the actuals for 1945-46
A-2 Taxes on buildings & lands. ..	9,500.	8,500.	- do -
A-4 Taxes on professions and trades. ..	500	200	Actuals for 1945-46 is Rs 23/- Revised figures for 1946-47 is Rs.200/- Hence provision reduced to Rs.200/- .
C-3 Sale of manure, night soil, Street refuse, etc.	520.	200	Based on the actuals for 1945-46 and the revised figure for 1946-47.
C-15 Other items - sale of unserviceable articles. ..	1,000/-	200/-	For want of proper explanation, the provision is reduced to Rs.200/- .
D. Grant from Government for road repair. ..	2,000.	----	Deleted.
for drainage work. ..	8,000.	1,581.	Reduced to half the actual excess of the revised estimates

The Municipal Council has provided for an expenditure of Rs.85,324/- during the year 1947-48.

The expenditure side of the budget is approved, with the following modifications:-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
A-2 Collection (a) Establishment - temporary. ..	Rs.1,000.	..	Deleted for want of sanction.
C. Public works carried out by the Public Works Department. ..	10,000.	..	- do,-
D. Public Works carried out by Civil agency.-			
1) Original works. ..	2,000.	Rs.1,000.	Provision reduced in the light of the financial condition of the Municipality.
2) Repairs. ..	4,500.	1,500.	
3) Compensation. ..	1,000.	500.	
F. Medical Relief including vaccination:- Fixed contributions to Local Fund Hospitals and Dispensaries. ..	2,075.	2,311.	Based on the figures furnished by the District Medical Officer & the District Health Officer.
E.12 Miscellaneous - Purchase of Radio Set. ..	1,000.	--	Deleted for want of sanction and the unsatisfactory financial condition of the Municipality

With the above modifications, the abstract figures of the budget for 1947-48 would be as follows:-

Opening Balance ..	Rs.	6,833.
Receipts - (Normal Rs.50,435/-)		69,266.
Total		76,099.
Expenditure - (Normal Rs.51,450/-)		69,060.
Closing Balance. ..	Rs.	7,039/-

The normal expenditure exceeds the normal income and the closing balance is below the prescribed minimum. The Municipal Council should explore all possible avenues of improving the finances of the Municipality.

Arrears amounting to Rs.6,692/- are outstanding under taxes

and

and other miscellaneous demands. Energetic steps should be taken to ~~reduced~~ lessen the arrears very early.

for Secretary to Government,
Revenue Department.

To

1) The Deputy Commissioner, Kadur District.
2) The Comptroller to Government.

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